## **SSDC Executive Forward Plan**

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
July 2021	Update on Proposals from the Planning Reimagined Workshops	Portfolio Holder - Protecting Core Services	Director Service Delivery	Kirsty Larkins, Director (Service Delivery)	District Executive
July 2021 July 2021	Review and amendment of Priority Project 1 of the Council Plan: Lead the recovery and revitalisation of our economy and communities to be stronger, more resilient and more vibrant than before Covid-19	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Joe Walsh, Specialist (Economic Development)	District Executive  South Somerset District Council
July 2021	Capital & Revenue Budget Outturn reports for Quarter 4	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Paul Matravers, Lead Specialist (Finance)	District Executive
July 2021 July 2021	Financing Chard Regeneration	Portfolio Holder - Area West	Director Place and Recovery	Anna Matthews, Chard High Street HAZ Project Manager	District Executive South Somerset District Council

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July 2021 July 2021	Financing the Yeovil Refresh	Portfolio Holder - Area South including Yeovil Refresh	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive South Somerset District Council
August 2021	SSDC Financial Strategy	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Karen Watling, Interim Section 151 Officer	District Executive
August 2021	Review of SSDC Commercial Strategy	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
August 2021	Briefing on the outcome of the future of Local Government in Somerset	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive
August 2021	A358 Taunton to Southfields Dualling - Scheme of Delegation	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Jo Wilkins, Specialist (Strategic Planning)	District Executive
August 2021	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Karen Watling, Interim Section 151 Officer	District Executive
August 2021	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive

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September 2021	Creating a future strategy for Chard - progress report	Portfolio Holder - Area West	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive
September 2021	Investment Assets update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
September 2021	Freedom Leisure update	Portfolio Holder - Health & Well-Being	Director Strategy and Support Services	Lynda Pincombe, Specialist - Strategic Planning	District Executive
September 2021	Council Tax Care Leavers Discount Review	Portfolio Holder - Protecting Core Services	Director Service Delivery	Alison Hann, Specialist - Revenues	District Executive
September 2021	Yeovil Refresh - Implementation (confidential)	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
November 2021	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Karen Watling, Interim Section 151 Officer	District Executive
November 2021	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
December 2021	Investment Assets update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive

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TBC	Update on the delivery of the Economic Development Strategy and funding delivery	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
TBC	Decision from Secretary of State on Local Government Reorganisation in Somerset	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive